



**Board of Supervisors
County of Louisa
Tuesday, February 18, 2025
Louisa County Public Meeting Room
4:00 PM**

CALL TO ORDER - 4:00 P.M.

Chairman Adams called the February 18, 2025, budget worksession of the Louisa County Board of Supervisors to order at 4:00 p.m.

Attendee Name	Title	Status	Arrived
Tommy J. Barlow	Mountain Road District Supervisor	Present	4:00 PM
Fitzgerald A. Barnes	Patrick Henry District Supervisor	Present	4:00 PM
Christopher C. McCotter	Cuckoo District Supervisor	Present	4:00 PM
H. Manning Woodward, III	Louisa County Supervisor	Present	4:00 PM
R. T. Williams	Jackson District Supervisor	Present	4:00 PM
Duane A. Adams	Mineral District Supervisor	Present	4:00 PM
Rachel G. Jones	Green Springs District Supervisor	Present	4:00 PM

Others Present: Christian Goodwin, County Administrator; Wanda Colvin, Deputy County Administrator/Director of Finance; Chris Coon, Deputy County Administrator; and Scott Raettig, Director of Information Technology

DISCUSSIONS

Discussion - FY2026 Operational & Maintenance and Capital Improvement Plan Budget

The Board of Supervisors convened a budget work session to review and deliberate on the Fiscal Year 2026 budget requests from several outside agencies, including the Jefferson Area Board for Aging (JABA), the Louisa County Historical Society, and the Fluvanna/Louisa Housing Foundation.

Ms. Colvin, Deputy County Administrator and Director of Finance, outlined the agenda and emphasized the importance of evaluating each agency's request in the context of the county's budget constraints and strategic priorities.

Jefferson Area Board for Aging (JABA) Request

JABA presented a request for funding to support its programs and services aimed at assisting the aging population in Louisa County. The Board engaged in a discussion, posing specific questions regarding the allocation of funds, the number of county residents served, and the measurable outcomes of JABA's initiatives.

Louisa County Historical Society Request

The Louisa County Historical Society submitted a budget request to support its efforts in preserving and promoting the county's rich history. The Board's discussion on this request was extensive, focusing on the following key points:

- **Funding Justification:** Board members inquired about the specific projects and

programs the requested funds would support, seeking clarity on how the allocation would benefit the community and enhance historical preservation.

- **Alternative Funding Sources:** The possibility of utilizing the transient occupancy tax (TOT) to fund the Historical Society was proposed. The Board suggested that staff investigate the feasibility of this approach, considering legal and financial implications.

Due to the need for additional information and analysis, the Board deferred voting on the Historical Society's request. They directed county staff to explore the potential use of TOT funds and to provide a detailed report at a future meeting.

Fluvanna/Louisa Housing Foundation Request

The Fluvanna/Louisa Housing Foundation was scheduled to present its budget request during this session. However, the extended discussion regarding the Historical Society's request consumed much of the allotted time. As a result, the Board was unable to hear the Housing Foundation's presentation. To ensure a thorough review, the Board requested that the Fluvanna/Louisa Housing Foundation attend the next budget work session, scheduled for Monday, March 3, 2025.

The meeting concluded with a summary of action items, including the staff's assignment to research the applicability of transient occupancy tax funds for the Historical Society's request and the scheduling of the Housing Foundation's presentation for the upcoming session.

Next Budget Worksession

The next budget worksession will take place on Monday, March 3, 2025, at 3:30 p.m. in the Public Meeting Room.

Adjournment

On the motion of Mr. Barnes, seconded by Mr. Williams, which carried by a vote of 7-0, the Board voted to adjourn the February 18, 2025, budget worksession.

BY ORDER OF:
DUANE A. ADAMS, CHAIRMAN
BOARD OF SUPERVISORS
LOUISA COUNTY, VIRGINIA